



AGENDA ITEM NO. 4

GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP
23rd January 2012

Report of: Gemma Dando, Area Coordinator, Neighbourhoods

Title: Area Coordinator's report on devolved budgets

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RECOMMENDATIONS

To note the contents of the report.

1. Local Traffic Schemes

Budget: £19,557.29

(£17,143 plus £2,414.29 carried over)

Location	Scheme	Estimated Cost	Update
West Town Lane	Introduction of 7.5 tonne weight limit between Hungerford Road and Sturminster Road	£7,500	Weight Restriction designed and has internal approval. Councillors and NP informed of proposals and instruction has subsequently been issued to the TRO & Legal Team for the progression of the statutory TRO process.
Fermaine Avenue / St Aubins Avenue / Allison Road	Review and introduce new / revised parking restrictions	£6,000	Waiting Restriction review draft proposals circulated to those residents deemed directly affected in mid October 2011. Responses have been reviewed and

			changes made to design where possible. Instruction has been issued to the TRO & Legal Team for the progression of the statutory TRO process.
School Road	Preliminary work on assessing how traffic calming measures could most appropriately be introduced	£4,557.29	Not yet started.
Minor lines and signs	Dealing with ad hoc requests	£1,500	Ongoing
Total		£19,557.29	

2. Carriageway and footway resurfacing

Carriageway budget: £15,255

Location	Estimated cost	Progress
St Anne's Road	£4,140	Complete
Allison Road	£3,375	Complete
School Road	£7,740	Complete
Total	£15,255	

Footways budget: £17,500

Location	Estimated cost	Progress
Guernsey Avenue	£17,500	

3. Clean and Green

Budget: £1,500 plus £79.77 carried over = £1579.77.

Date	Action	Cost	Comments	Spend	Balance
13.5.11	Remove overgrowth & free up access to garages rear of Belroyal Avenue	£50	Overgrowth cut back and removed – elderly persons unable to carry out works – requested via NP forum Arnos Court Hotel	£50	£1529.77
21.5.11	Remove overgrowth & free up access to garages rear of	£50	Overgrowth cut back and removed – elderly	£50	£1479.77

Date	Action	Cost	Comments	Spend	Balance
	Belroyal Avenue		persons unable to carry out works – requested via NP forum Arnos Court Hotel		
21.5.11	Installing benches into Arnos Vale Park	£50	Assisting Friends of Group	£50	£1429.77
19.9.11	Litter & Detritus removal from fence - West Town Lane	£50	Fence lifted, litter removed, fence re-secured	£50	£1379.77
20.9.11	Litter & Detritus removal from fence - West Town Lane	£50	Fence lifted, litter removed, fence re-secured	£50	£1329.77
21.9.11	Litter & Detritus removal from fence - West Town Lane	£50	Fence lifted, litter removed, fence re-secured	£50	£1279.77
26.9.11	Remove overgrowth & free up access to garages rear of Eastwood Crescent	£50	Requested by residents	£50	£1229.77
27.9.11	Remove overgrowth & free up access to garages rear of Eastwood Crescent	£50	Requested by residents	£50	£1179.77
28.9.11	Remove overgrowth & free up access to garages rear of Eastwood Crescent	£50	Requested by residents	£50	£1129.77
20.12.11	Water Lane – cut back overgrowth & general tidy up	£50	Works carried out as part of S106 improvement works	NIL	£1129.77
TBC	Brislington Brook – litter pick and clean up		Site visit to be carried out		
TOTAL				£450	

4. Wellbeing budget

Budget: £20,000 plus £6,508.96 carried over = £26,508.96

See Wellbeing report (agenda item 6) for more details.

5. s106 budgets

Budget for parks: £101,006.89

Budget for transport: £192,531.19

Please see Appendix A for the full breakdown of s106 funding devolved to the Greater Brislington Neighbourhood Partnership.

5.1. Parks s106 budgets

At the NP meeting on 17th October, the Neighbourhood Committee agreed a Parks Investment Plan for the NP area.

The Greater Brislington Environment Group had its first meeting in on 16th November 2012. Around 20 people attended the meeting. The group considered the parks investment plan and prioritised projects for parks officers to estimate costs and do site visits for. The priorities are outlined below

Brislington West Ward - Hungerford Road Open Space

- Children's Play Ground – highest priority

Brislington West Ward - Arnos Park

- BMX track is a priority

Brislington East Ward - St Anne's Wood & Nightingale Valley

- Improved accessibility and entrances is the highest priority
- Community/Volunteer Opportunities
- St Anne's Well – explore archaeological aspect

Brislington East Ward - Eastwood Road Children's Play Ground

- Poor lighting needs to be addressed

Brislington East Ward - Victory Park

- Entrance improvement – cantilever system
- Promote wildflower meadows
- Bonville Road entrance is a priority

The costs are due to be ready for the next environment group meeting which is at 6.30pm, 8th February 2012 at Arnos Vale Cemetery.

The group will consider the costs and the available s106 funding with a view to making some recommendations for investment to the Neighbourhood Committee in March 2012.

5.2. Transport s106 budgets

a. Water Lane s106 transport budget £85,042.30

At the NP meeting in October, the Neighbourhood Committee agreed to use this budget to invest in a path improvement scheme for public right of way 466 to include improvements to the path, new fencing and new lighting. The Neighbourhood Committee were presented with two schemes, one of which depended on a land transfer from Tesco, and a back up scheme in case the land transfer did not progress.

Tesco have not progressed with the land transfer so the team are pressing ahead with reconstructed the current path, improving the fencing and installing the lighting. The 'dodgy' bend that is falling into the river will also be stabilised to prevent further collapse. Notice will be served on Tesco to remove their fence that encroaches onto council land so extra use can be made of the extra width it will create.

The Environment Agency have been advised of a change of plan and that we are now looking at maintenance of the current path rather than a complete new path scheme, officers are optimistic that the council will not require their full consent which means we can start work onsite towards the end of January.

There was a lot of interest in the sort of fence that was going to be installed along the brook and a simple timber post and rail fence up to 1.2m high has been chosen. This will be sympathetic to the surroundings and will be a vast improvement on the current tumbledown chainlink.

b. Wooton Park / Callington Road s106 transport budget £31,159

See agenda item 5

During the work being undertaken to identify possible local traffic schemes for 2012-2013, requests have been put forward for which other s106 devolved budgets could be used. It is proposed that the remaining s106 devolved budgets are considered alongside the local traffic schemes and footway schemes at the 19th March NP meeting.

6. Meeting dates 2012-2013

Meeting dates have been provisionally set for 2012-13. They are as follows:

Neighbourhood Partnership: 19th March 2012
18th June 2012
15th October 2012

Neighbourhood Forums:

- 21st January 2013
- 18th March 2013
- 6th February 2012
- 14th May 2012
- 3rd September 2012
- 3rd December 2012
- 4th February 2013

APPENDIX A

GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP			
DEVOLVED SECTION 106 MONIES HELD AS AT 31st DECEMBER 2011			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
PARKS			
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...937	£52,131.61	10 Sep 15	The provision of improvements to Parks and Open Spaces within one mile of the Birchwood Road Prefab Site
05/03637 / 211 Wick Road, Brislington / ZCD... 493	£8,984.78	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 211 Wick Road
07/04193 / 36 Rochester Road, Brislington / ZCD...863	£5,523.41	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 36 Rochester Road
06/04570 / Hollybush Inn, Bath Road, Brislington / ZCD...548	£19,614.31	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Hollybush Inn
05/02255 / 1 Water Lane, Brislington / ZCD...421	£8,122.96	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 1 Water Lane
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	£6,629.82	No Limit	The provision of a scheme of compensatory tree planting
TRANSPORT			
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...938	£21,051.44	10 Sep 15	Improvements to public transport corridors and infrastructure in the vicinity of the development
05/03637 / 211 Wick Road, Brislington / ZCD.. 494	£2,474.65	No Limit	The provision of improvements to the existing bus stops in the vicinity of the site
07/00225 / St. Brendans College, Broomhill Road, Brislington /	£10,700.39	21 Oct 13	Footway and cycle improvements in the vicinity of the Land, including the provision of dropped kerbs on

ZCD...777			approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...939	£31,577.14	10 Sep 15	The provision of pedestrian crossing facilities on Birchwood Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...940	£10,525.71	10 Sep 15	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road
01/02339 / Mental Health Hospital, Callington Road, Brislington / ZCD...338	£31,159.56	16 Aug 09	The widening of the footway between Wootton Park and the Application Land to accommodate cyclists and pedestrians, with improved street lighting
04/02694 / Tesco, Callington Road, Brislington / ZCD..552	£85,042.30	6 Jun 12	The improvement of footways within the locality of Tesco including (but not limited to) Public Right of Way 466